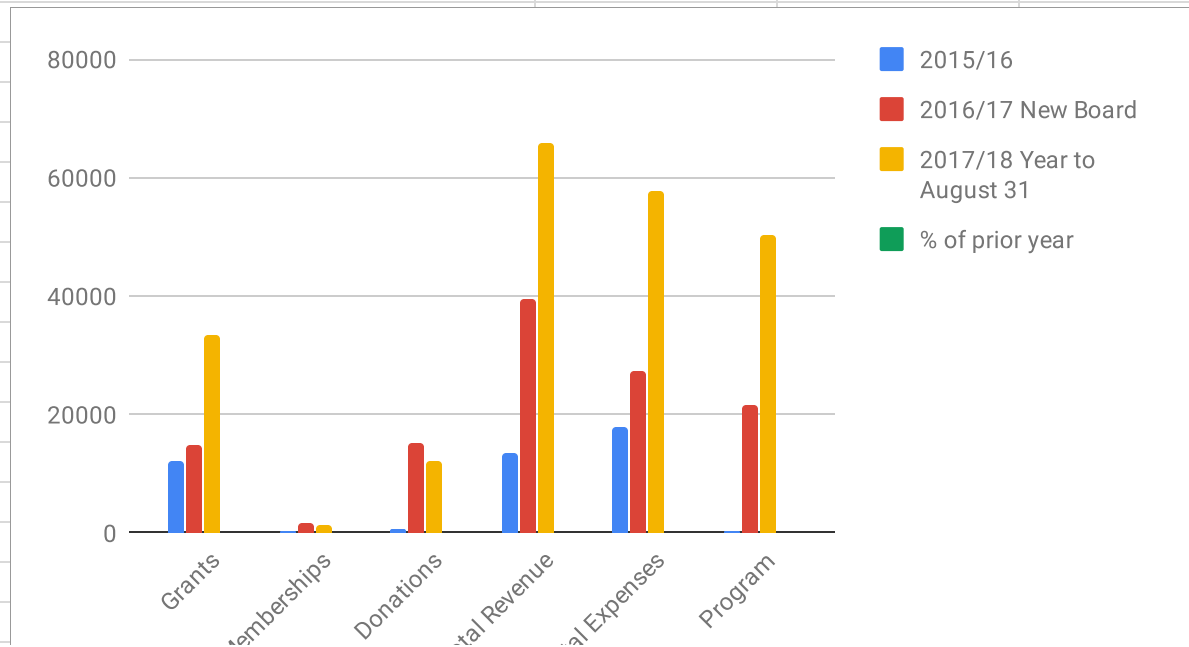


Nicola Valley Community Arts Council				
Summary of Change in Financial Position over Prior Year				
At August 31, 2018				
Fiscal Year Runs September 1 to August 31	2015/16	2016/17 New Board	2017/18 Year to August 31	% of prior year
Grants	12,020	15,000	33,319	222%
Memberships	240	1,790	1383	77%
Donations Sponsorships and Fund Raising	720	15,184	12,235	73%
Total Revenue	13,498	39,526	65,972	169%
Total Expenses	17,753	27,506	57,742	212%
Program Expenditures	440	21,456	50,468	238%
Ratio of administration to program expenses	68% Admin 31% Programs	22% Admin 78% Programs	14% Admin 86% Programs	



	Me.	Tot.	Tot.		